

WORLD BANK ■ GOVERNMENT OF SAMOA
MEMORANDUM TO THE C6 GRANTS OPERATIONS COMMITTEE (GOC)
SECOND INFRASTRUCTURE ASSET MANAGEMENT PROJECT: (Cr. 3848-
WS)
COMPONENT C6: RISK ADAPTATION MEASURES SMALL GRANT SCHEME
(RAMSGS)

MID-TERM PROGRESS REPORT OF 50% GRANT FUND ON
WATER POOL REHABILITATION WORK BY FUSI - SAFATA
VILLAGE COUNCIL.

1. INTRODUCTION

Strengthening the resilience of local coastal communities to withstand the impacts of natural hazards often require a mix of structural measures as well as non-structural solutions that are low-cost, small scaled and low tech. The non-structural measures involve the restoration of shoreline assets and marine natural resource systems that play key roles in coastal protection at the same time providing economically to community livelihoods.

The low-cost and small-scale nature of many soft options makes it appropriate that local communities implement them. Under the Samoa Infrastructure Asset Management Project Phase 2 (SIAM-2), a Small Grant Scheme is established as the mechanism for financing these.

2. BACKGROUND

- **Project Title**

The Fusi Village Council submitted a proposal for funds to implement the rehabilitation of their village water pool that was damaged by previous cyclones and had not been tended to due to unavailable resources.

- **Amount Approved**

The Grant Operations Committee (GOC) at its meeting on 17 February 2006 approved the total amount of **\$14,950.00 SAT** to the Fusi Village Council to proceed with the projects named above.

- **Disbursement**

The first 50% of \$7,475.00 SAT was disbursed to the Fusi Village Council after signing the Contract agreement with MNREM on behalf of the Government of Samoa. The first instalment was deposited directly into the village council's bank account at the National Bank of Samoa (Account Name: Alii ma Faipule o Fusi-Safata, Account No. 5-109117).

FUSI-SAFATA VILLAGE COUNCIL AQUITTAL REPORT FOR FIRST 50% GRANT FUND.					
Funds Received					
First 50%		7,475.00		7,475.00	
EXPENSES					
Date	Items	Supplier	Committee Report Amnt (as it appears on inv incl tax)	VAGST	MoF Report amnt (b4 tax)
08/05/2006	100 Bags Cement 10 Sheets Plywood 20 lengths Rebars ½” D12 Truck delivery	AST Industries Ltd AST Industries Ltd	3,010.00 250.00	334.44 27.78	2,675.56 222.22
09/05/2006	2 box of nails	ManuaSagalala (Lotofagā)	324.00	36.00	288.00
10/05/2006	150 brick blocks @ \$4.80 each	ManuaSagalala (Lotofagā)	720.00	80.00	640.00
09/05/2006	8 truck loads of sand @ \$150.00 each	Tiumalu Sale	1,200.00	-	1,200.00
11/05/2006	6 truck loads of rocks @ \$250.00 each	Tiumalu Sale	1,500.00	-	1,500.00
11/05/2006	2 truck loads of sand @ \$150.00 each	Solomona Maiava	300.00	-	300.00
		Total Expenses	7,304.00	478.22	6,825.78
		Leftover Funds	(171.00)		(649.22)

3. EVALUATION OF PROJECT IMPLEMENTATION

- **Procurement**

Materials such as mesh wires, plywood timber, local timber, cement bags, steel rebars, brick blocks, nails and truck loads of sand and rocks have been bought for the project work.

- **Constructions**

As indicated by the report as well as from the district officer (Pulea Ifopo), construction work (labour) involved the input from the aumaga of the village with support from the village council. Construction was basically based around where the old walled boundaries of the pool was before it rendered unuseable.

4. RECOMMENDATIONS

- The Fusi Village Council has worked very hard to try and complete their project work.
- They have used up the first 50% amount of the grant fund and I recommend that they should be given the next amount to pay for the outstanding costs of the work not yet paid.
- Attached with this short report are photos of the work in progress.

Yours faithfully



Vitaoa Pele Fuata'i
Secretary, C6 GOC/ SIAM-2 Project Component Manager,
Ministry of Natural Resources, Environment & Meteorology

FUSI-SAFATA VILLAGE COUNCIL PHOTOS FOR MID-TERM REPORT

Waterpool Rehabilitation – Fagupalapala

