

WORLD BANK ■ GOVERNMENT OF SAMOA

MEMORANDUM TO THE C6 GRANTS OPERATIONS COMMITTEE (GOC)

**SECOND INFRASTRUCTURE ASSET MANAGEMENT PROJECT: (Cr. 3848-WS)
COMPONENT C6: RISK ADAPTATION MEASURES SMALL GRANT SCHEME (RAMSGS)**

Final Report on Completion of Project Work and 100% of Small Grant Funds for Eva-Anoama's Women's Committee.

1. INTRODUCTION

Strengthening the resilience of local coastal communities to withstand the impacts of natural hazards often require a mix of structural measures as well as non-structural solutions that are low-cost, small scaled and low tech. The non-structural measures involve the restoration of shoreline assets and marine natural resource systems that play key roles in coastal protection at the same time providing economically to community livelihoods.

The low-cost and small-scale nature of many soft options makes it appropriate that local communities implement them. Under the Samoa Infrastructure Asset Management Project Phase 2 (SIAM-2), a Small Grant Scheme is established as the mechanism for financing these.

2. BACKGROUND

• **Project Title**

The Eva Women's Committee submitted a proposal for funds to implement the rehabilitation of their village water pool/natural spring (Vaisilika).

• **Amount Approved**

The Grant Operations Committee (GOC) at its meeting on 22 March 2005 approved the total amount of **\$12,340.00 SAT** to the Eva Women's Committee to proceed with the projects named above.

• **Disbursement**

The first 50% of \$6,170.00 SAT was disbursed to the Eva Women's Committee after signing the Contract agreement with MNREM on behalf of the Government of Samoa. The first instalment was deposited directly into the women's committee bank account at the National Bank of Samoa (Account Name: Komiti a Tina Eva, Account No: 5-080 683-008).

The last 50% of \$6,170.00 SAT was disbursed to the Eva Women's Committee account in March 2006 after the GOC was satisfied with progress work.

3. EVALUATION OF PROJECT IMPLEMENTATION

• **Procurement**

All materials, equipment/tools required for the project have been procured and used up for the project work in the village water pool rehabilitation. These include the purchase of timber, nails, brick blocks, cement bags, steel re-bars, barb wire for fence and truck loads of sand and rocks.

- **Constructions**

Interview with the women's committee reveals that all constructions and work for the waterpool was done by themselves with the help from the village aumaga. A village carpenter also helped out with the planning of the work.

- **Issues**

The Eva Women's Committee verbally indicated that the costs of transportation for the materials such as sand and rocks were a little expensive. Likewise, the delivery of equipment and materials from other hardware stores had to be paid. This, the women's committee believe should have been provided free or at very minimal costs.

The payment for labour has also become an issue for the committee. In order for them to complete the water pool project and to attract more labour, they sometimes have to pay for the village aumaga's lunch.

4. RECOMMENDATIONS

- The women's committee of Eva had submitted a final report outlining the expenses of funds allocated to them.
- All tasks or project work have been completed with the funds they had applied for and the committee must be commended for this effort.
- Attached are photos of the completed project that the committee had carried out and inspected by myself. I therefore recommend to the C6 Grants Operations Committee (GOC) final approval of the Eva Women's Committee financial statements and reports.

Yours faithfully



Vitaoa Pele Fuata'i
Secretary, C6 GOC/ SIAM-2 Project Component Manager,
Ministry of Natural Resources, Environment & Meteorology

5. FINANCIAL STATEMENT

- Expenses

EVA WOMEN'S COMMITTEE AQUITTAL REPORT FOR FIRST 50% GRANT FUND.					
Funds Received					
First 50%		6,170.00		6,170.00	
EXPENSES					
Date	Items	Supplier	Committee Report Amnt (as it appears on inv incl tax)	VAGST	MoF Report amnt (b4 tax)
13/09/2005	Hardware materials	Bluebird Lumber Ltd	2,037.89	226.43	1,811.46
13/09/2005	Hardware materials	Bluebird Lumber Ltd	3,064.78	340.53	2,724.25
13/09/2005	delivery	Bluebird Lumber Ltd	50.00	-	50.00
18/09/2005	3 loads white sand	Mana Industries	1,000.00	-	1,000.00
		Total Expenses	6,152.67		5,585.71
		Leftover Funds	(17.33)		(584.29)

EVA WOMEN'S COMMITTEE AQUITTAL REPORT FOR FINAL 50% GRANT FUND.

Funds Received

Leftover Funds

17.33
6,170.00 (6,187.33)

17.33
6,170.00

Last 50% (Total 100%)

EXPENSES

Date	Items	Supplier	Committee Report Amnt (as it appears on inv incl tax)	VAGST	MoF Report amnt (b4 tax)
16/02/2006	Conc. Bricks, cement bags, Nails & hacksaw	Strickland Brothers Ltd	552.10	61.34	490.76
21/02/2006	Conc. Bricks & cement bags	Strickland Brothers Ltd	864.00	96.00	768.00
23/02/2006	Galv. SHS, discs	SMI	89.00	9.89	79.11
23/02/2006	Galv. SHS	SMI	94.00	10.44	83.56
16/02/2006	Level, plier, tape measure	SMI	49.50	5.50	44.00
16/02/2006	Tie-wire	SMI	133.00	14.78	118.22
23/02/2006	Hacksaw blade	SMI	7.00	0.78	6.22
21/02/2006	Steel rebars 3/4	AST	124.50	13.83	110.67
23/02/2006	30 welding rods	ACE Hardware	15.00	1.67	13.33
16/02/2006	Barb wire, axe blade	Farm Supplies Ltd	951.00	105.67	845.33
16/02/2006	Barb wire, glane grete	Farm Supplies Ltd	847.00	94.11	752.89
16/02/2006	Tape measure	Strickland Brothers Ltd	22.00	2.44	19.56
04/03/2006	2 padlocks	Samoa Builders Supplies	24.00	2.67	21.33
-	3 truck loads of rocks	-	600.00	-	600.00
-	3 truck loads of sands	-	600.00	-	600.00

21/02/2006	Payment of Truck	-	400.00	-	400.00
21/02/2006	Payment of Truck	-	400.00	-	400.00
-	10 cement bags	-	300.00	33.33	266.67
-	Tie-wire	-	90.00	10.00	80.00
		Total Expenses	6,162.10	462.45	5,699.65
		Funds Leftover	(25.23)		(487.68)

