

PROJECT PROGRESS REPORT No. 2.

1. Name of Project: Cyclone Emergency Recovery Project (CERP) – Component A4: Small Grant Scheme

2. Executing Agency: Ministry of Finance

3. Implementing Agency: Ministry of Natural Resources and Environment (MNRE).

4. Background: Projects under this component are focusing on improving the resilience of the coastal environment and communities in the affected areas through various small scale measures and are implemented on a participatory basis under the Small Grant support.

5. Funding Source: World Bank – Government of Samoa

6. Duration: Two Years

7. Current Status: The table below indicates the status of all projects currently implement under the CERP-Small Grant Scheme:

7.1 Overall:

Total Number of Projects Approved	Total Number of Projects Completed	Total Number of Projects on Implementation Stage	Expected new Projects to approve.
32	19	14	13

Total Revised Ceiling as of November 2006	Total Costs of Projects Approved	Total Paid Out to Communities	Total Outstanding to be paid to communities
\$646,289.00	\$411,940.77	\$345,675.27	\$66,265.50

7.2 Projects Completed:

Village	Type of Community	Type of Projects	Total Project Costs	Status
Leulumoega Tuai, Aana	Komiti a Tamaitai	Upgrade of Communal Freshwater Pool	\$11,731.00	Complete
Fusi, Safata	Komiti Atina'e	Upgrade of Communal Freshwater Pools	\$12,656.00	Complete
Auala,	Komiti a Tina	Upgrade of Communal Freshwater Pool	\$12,291.00	Complete
Tuanai,	Komiti a Tamaitai	Upgrade of Communal Freshwater Pool	\$14,214.00	Complete
Lufilufi, Anoamaa	Komiti a Tamaitai	Upgrade of Communal Freshwater Pool	\$12,613.00	Complete
Vaovai, Falealili	Komiti Atina'e a Alii ma Faipule	Upgrade of Communal	\$15,000.00	Complete

		Freshwater Pools		
Fatuvalu	Komiti a Alii ma Faipule	Ban on Marine Protected Area.	\$6,595.00	Complete
Salua, Manono-tai	Autalavou Metotisi	Coral Garden	\$13,546.40	Complete
Nofoalii, Aana	Aumaga Sagameauta	Communal Freshwater Pool	\$10,526.00	Complete
Iva, Faasaleleaga	Komiti a le Nuu	Upgrade of Communal Freshwater Pool	\$9,840.00	Complete
Safai	Komiti a Alii ma Faipule	Upgrade of Communal Freshwater Pool	\$10,438.00	Complete
Saoluafata	Komiti a Alii ma Faipule	Coral Garden	\$9,711.30	Complete
Matatufu	Alii ma Faipule	Communal Freshwater Pool	\$13,200.00	Complete
Saleaamua	Faatalatala Se Mata e Emo	Coastal Tree Planting and Nursery	\$13,714.00	Complete
Iva, Faasaleleaga	Aufaipese Katoliko	Upgrade of Communal Freshwater Pool	\$10,814.00	Complete
Safai	Komiti a Taulele'a	Tree Planting and Nursery.	\$13,485.00	Complete
Iva, Faasaleleaga	Komiti Leoleo a Matai	Upgrade of Communal Freshwater Pool.	\$9,411.00	Complete
Auala	Komiti a Alii ma Faipule.	Replanting of Mangrove Area and Nursery.	\$13,258.00	Complete
Matautu, Falealili	Komiti a Tina	Upgrade of Communal Freshwater Pool	\$11,906.00	Complete
Total Number of Projects Completed = 19				

8.0 Outstanding: The following projects are expected to complete within the timeframe under review.

Village	Type of Community	Type of Projects	Total Project Costs	Status
Faiaai, Salega	Komiti a Alii ma Faipule	Coastal Tree Planting and Nursery	\$13,258.00	Release first 50% and project still holding due to land dispute issues.
Samusu, Aleipata	Komiti a Tina ma Tamaitai.	Upgrade of Communal Freshwater Pool.	\$11,569.00	Released first 50% wait for mid term report.
Vaisala, Vaisigano	Komiti a Alii ma Faipule	Coastal Trees Planting and Nursery.	\$13,681.00	Complete first 50% also submit mid term report. GOC to approve last 50%.
Saleilua, Falealili	Mativa Club	Upgrade of Communal Freshwater Pool	\$13,051.00	Disbursed last 50% for completion of the project
Fagasa, Vaisigano No 2 and METI	Komiti o le Faasao	Coral Garden	\$14,996.40	Released first 50%
Sapunaoa, Falealili and METI	Komiti a Alii ma Faipule	Coral Garden	\$12,796.40	Released first 50% and Negotiation required.
Samusu, Aleipata and METI	Komiti a Alii ma Faipule	Coral Garden	\$12,796.40	Released first 50% and almost complete

Amaile, Aleipata and METI	Komiti o le Faasao	Coral Garden	\$12,796.40	Released first 50%.
Fatausi, Faasaleleaga	Komiti a Alii ma Faipule	Upgrade of Communal Freshwater Pool	\$10,450.00	Released first 50%.
Fogatuli, and METI	Komiti a Alii ma Faipule	Coral Garden	\$14,996.40	Released first 50%.
Fualaga, Afega	Komiti a Tamaitai	Coastal Tree Planting and Nursery	\$13,295.70	Working last 50%
Tafitoala	Komiti o le Faasao	Mangrove Replanting	13,997.70	Released first 50%
Malie	Village Council	Coastal Mangrove Replanting	13,995.70	Released first 50%
Total Number of Projects to be Completed = 13				

9.0 Project Outputs:

- Government and public assets on the coastal areas to withstand during natural disasters such as cyclone, flooding, erosion etc.

10. Signature of Executing Agency



Tu'u'u Dr. Ieti Taule'alo
CEO, Ministry of Natural Resources & Environment

11. Date: 04 May 2007