

PROJECT PROGRESS REPORT

1. Name of Project: Cyclone Emergency Recovery Project (CERP) – Component A4: Small Grant Scheme

2. Executing Agency: Ministry of Finance

3. Implementing Agency: Ministry of Natural Resources, Environment and Meteorology (MNREM).

4. Background: This project is focusing on improving the resilience of coastal environments and communities in the affected areas through various small scale measures and are implemented on a participatory basis under the Small Grant support.

5. Funding Source: World Bank – Government of Samoa

6. Duration: Two Years

7. Current Status: The table below indicates the status of all projects currently implement under the CERP-Small Grant Scheme:

7.1 Overall:

Original Target (Projects)	Current Target (Projects)	Achieved (Projects)	Budget Amount (\$)	Committed Amount (\$)	Expenditure
25	30	- 8 completed - All projects received 50% funding	325,000.00	525,000.00	292,802.00

7.2 Project Completed:

Village	Type of Community	Type of Projects	Total Project Costs	Status
Saleaaumua, Aleipata	Faatalatala Se Mata e Emo	Coastal Tree Planting and Nursery	\$13,714.00	Project completed and final report to submit.
Matautu, Falealili	Komiti a Tina	Upgrade of Communal Freshwater Pool	\$11,906.00	Project completed and final report to submit.
Leulumoega Tuai, Aana	Komiti a Tamaitai	Upgrade of Communal Freshwater Pool	\$11,731.00	Project completed
Fusi, Safata	Komiti Atina'e	Upgrade of Communal Freshwater Pools	\$12,656.00	Project completed and terminal report to submit.
Auala, Vaisigano No2	Komiti a Tina	Upgrade of Communal Freshwater Pool	\$12,291.00	Project completed and final report to submit.
Tuanai, Sagaga Le Usoga	Komiti a Tamaitai	Upgrade of Communal Freshwater Pool	\$14,214.00	Project completed and final report to submit.
Lufilufi, Anoamaa	Komiti a Tamaitai	Upgrade of Communal Freshwater Pool	\$12,613.00	Project completed
	Komiti Atina'e a Alii	Upgrade of		Project completed

Vaovai, Falealili	ma Faipule	Communal Freshwater Pools	\$15,000.00	and final report to submit.
Total Number of Projects Completed = 8				

8.0 Outstanding: The following projects are expected to complete within the timeframe under review.

Village	Type of Community	Type of Projects	Total Project Costs	Status
Iva, Faasaleleaga	Komiti a le Nuu	Upgrade of Communal Freshwater Pool	\$9,840.00	Working on the last 50%.
Iva, Faasaleleaga	Aufaipese Katoliko	Upgrade of Communal Freshwater Pool	\$10,814.00	Working on the last 50%.
Faiaai, Salega	Komiti a Alii ma Faipule	Coastal Tree Planting and Nursery	\$13,258.00	Release first 50% and project still holding due to land dispute issues.
Iva, Faasaleleaga	Komiti Leoleo a Matai	Upgrade of Communal Freshwater Pool.	\$9,411.00	Working on the last 50%.
Safai, Gagaemauga	Komiti a Alii ma Faipule	Upgrade of Communal Freshwater Pool	\$10,438.00	Working on the last 50%.
Safai, Gagaemauga	Komiti a Taulele'a	Tree Planting and Nursery.	\$13,485.00	Working on the last 50%
Auala, Vaisigano No1	Komiti a Alii ma Faipule.	Replanting of Mangrove Area and Nursery.	\$13,258.00	Working on last 50%.
Samusu, Aleipata	Komiti a Tina ma Tamaitai.	Upgrade of Communal Freshwater Pool.	\$11,569.00	Released first 50% wait for mid term report.
Vaisala, Vaisigano	Komiti a Alii ma Faipule	Coastal Trees Planting and Nursery.	\$13,681.00	Complete first 50% also submit mid term report. GOC to approve last 50%.
Saleilua, Falealili	Mativa Club	Upgrade of Communal Freshwater Pool	\$13,051.00	Disbursed last 50% for completion of the project
Fatuvalu, Gagaifomauga	Komiti a Alii ma Faipule	Ban on Marine Protected Area.	\$6,595.00	Working on the last 50%.
Fagasa, Vaisigano No 2 and METI	Komiti o le Faasao	Coral Garden	\$14,996.40	Released first 50%
Sapunaoa, Falealili and METI	Komiti a Alii ma Faipule	Coral Garden	\$12,796.40	Released first 50% and Negotiation required.
Samusu, Aleipata and METI	Komiti a Alii ma Faipule	Coral Garden	\$12,796.40	Released first 50% and almost complete
Amaile, Aleipata and METI	Komiti o le Faasao	Coral Garden	\$12,796.40	Released first 50%.
Saoluafata,	Komiti a Alii ma			Working on the last

Anoamaa and METI	Faipule	Coral Garden	\$9,711.30	50%.
Fatausi, Faasaleleaga	Komiti a Alii ma Faipule	Upgrade of Communal Freshwater Pool	\$10,450.00	Released first 50%.
Fogatuli, and METI	Komiti a Alii ma Faipule	Coral Garden	\$14,996.40	Released first 50%.
Salua, Manono-tai and METI	Autalavou Metotisi	Coral Garden	\$13,546.40	Working on the last 50%
Nofoalii, Aana	Aumaga Sagameauta	Communal Freshwater Pool	\$10,526.00	Working on the last 50%.
Matatufu, Lotofaga	Alii ma Faipule	Communal Freshwater Pool	\$13,200.00	Working on the last 50%.
Fualaga, Afega	Komiti a Tamaitai	Coastal Tree Planting and Nursery	\$13,295.70	Working on the first 50%.
Total Number of Projects to be Completed = 22				

9.0 Project Outputs:

- Re-strengthening of public and communal assets on the coastal area to withstand during natural disasters such as cyclone and flooding etc.
- Public and Government assets constructed under this component will be protected and survived within the next 10 to 20 years.

11. Signature of Executing Agency



Tu'u'u Dr. Ieti Taule'alo
CEO, Ministry of Natural Resources, Environment & Meteorology

12. Date: **11 August 2006**